

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: World War II (WWII) Era Barracks Restoration on the Grounds of the St. Augustine Light Station
2. Date of Submission: 01/08/2016
3. House Member Sponsor(s): Cyndi Stevenson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | | | | | 0 | 152,500 | 152,500 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Kathy Fleming
- b. Organization: St. Augustine Lighthouse and Museum, Inc.
- c. Email: kfleming@staugustinelighthouse.org
- d. Phone #: (904)829-0745 Ext. 215

6. Organization or Name of Entity Receiving Funds:

- a. Name: St. Augustine Lighthouse and Museum, Inc.
- b. County (County where funds are to be expended) Saint Johns
- c. Service Area (Counties being served by the service(s) provided with funding) Saint Johns

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

After the sinking of the SS Gulf America the United States Coast Guard (USCG), then in the Department of the Navy, responded by placing armed guards at the top of the St. Augustine Light Station. These solders marked the position of every ship traveling up and down the eastern seaboard, and then radioed the passage and coordinates to headquarters in the Government House in downtown St. Augustine. A series of such sentinels along Florida's coastline thus protected the shipping lanes. The restoration of both the interior and exterior of the 1941 United States Coast Guard Barracks at the Light Station will include a display of the living spaces of four Coasties who lived and worked on site, and it will include the conservation and display of WWII era artifacts in an interior setting restored to the WWII time period. These items tell the story of the training facility for the Coast Guard in St. Augustine during WWII, including that of the SPARs, as both men and women trained here for service around the world. These stories are in danger of being lost to the next generation as the WWII generations passes on. We seek to save and preserve their heritage.

The project will create 10-15 jobs for carpenters, engineers, construction workers and exhibition designers as well as tourism workers. Kenneth Smith AIA of Jacksonville, FL has been the preservation architect that assisted pre-planning. The venture will provide economic impact by direct, indirect and induced means. Today the St. Augustine Lighthouse returns to the State of Florida every year six (6) times the amount invested by the State in the original restoration over 15 years. This project will aid that direct return and help create additional induced and indirect return from heritage tourism that has been shown in study after study to increase stay times of tourists, generate more bed taxes, and encourage the spending of more money than other types of tourism.

Some 204,000 annual visitors come to the St. Augustine Lighthouse each year, spending money in restaurants, on gasoline, and putting heads in beds. The

museum has an annual budget of 2.7-\$4 million and puts 90% of its budget back into its non-profit mission.

Restoration of USCG Barracks and Educational Exhibition:

Architectural services: \$8,000;

Administration and salaries overhead: match Museum operating budget

Site preparation and American?s with Disabilities Act (ADA) compliance and signage: \$10,000.

Grading and engineering: \$9,000

ADA accessibility: pre-matched by Museum if funded.

IT wiring and security: match.

Electrical and plumbing: \$12,000 upgrade to electrical work, and replacement of plumbing fixtures to period look, cosmetic only, as well as hook up to sewer and removing old septic system as required.

Licensed contractor experienced in historic preservation both interior and exterior work: \$ 35,000

Exhibit design and fabrication to ADA standards including conservation of WWII photographs and objects for exhibit as needed: \$70,000.

Fabrication and installation of exhibition furniture, fixtures: \$12,500.

Project oversight and administration: match only.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 210,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No